

**Proposed Budget for the Ainsworth Public Library 2022-2023
Revised 11/12/21**

001-7-24-10 Wages (includes 5 employees): \$59,235
001-7-24-11 Health Insurance: \$11,636.60
001-7-24-11 HRA: \$2,700
001-7-24-1 Retirement: \$ 2,437
001-7-24-12 FICA/Medicare: \$4,702.20
001-7-24-12.03 Unemployment Insurance: \$642
001-7-24.12.06 Workers Comp: \$500
001-7-24-13.01 Travel & Conference: \$0
001-7-24-14.10 Dues & Conferences: \$2,056
001-7-24-15.05 Heat: \$2,500
001-7-24.15.10 Electric: \$1,020
001-7-24-15.12 Printing & Copying: \$1,032
001-7-24-15.20 Telephone: \$1,080
001-7-24.15.30 Water / Sewer: \$500
001-7-24-18.00 Postage: \$1,123
001-7-24-19.00 Computer Services: \$500
001-7-24-40.01 Mowing/Snow Removal: \$1,200
001-7-24-55.00 Property Insurance: \$2,792.70
001-7-24.22 Repairs and Maintenance: \$1,000
001-7-24-18 Supplies: \$1,500
001-7-24.62 Books, magazines, newspapers: \$3,500 (The library would cover \$2,500 as the budget is actually \$6,000 yearly.)
001-7-24-64.00 Grant Expense: \$0 (This is based on what grants we procure, there is no way to estimate that for 2022-2023.)

TOTAL: \$101,386.50 4% increase \$3,899.48