

Proposed Budget for the Ainsworth Public Library 2023-2024

001-7-24-10 Wages: \$65,640
001-7-24-11 Health Insurance: \$11,934.00
001-7-24-11 HRA: \$2,700
001-7-24-1 Retirement: \$ 2,572
001-7-24-12 FICA/Medicare: \$5046.65
001-7-24-12.03 Unemployment Insurance: \$721.45
001-7-24.12.06 Workers Comp: \$593.07
001-7-24-13.01 Travel & Conference: \$0
001-7-24-14.10 Dues & Conferences: \$2,200
001-7-24-15.05 Heat: \$3500
001-7-24.15.10 Electric: \$1,200
001-7-24-15.12 Printing & Copying: \$1,150
001-7-24-15.20 Telephone: \$1,080
001-7-24.15.30 Water / Sewer: \$500
001-7-24-18.00 Postage: \$1,125
001-7-24-19.00 Computer Services: \$600
001-7-24-40.01 Mowing/Snow Removal: \$1,200
001-7-24-55.00 Property Insurance: \$2792
001-7-24.22 Repairs and Maintenance: \$1,000
001-7-24-18 Supplies: \$1,500
001-7-24.62 Books, magazines, newspapers: \$4000 (The library would cover \$2,000 as the budget is actually \$6,000 yearly.)
001-7-24-64.00 Grant Expense: \$0 (This is based on what grants we procure, there is no way to estimate that for 2023-2024.)

We have increased the book budget (We were told by the Selectboard to do so yearly until it reaches the \$6,000 amount that it once was. The library currently fundraises the remaining amount yearly.), computer services, heat, dues, health insurance, property insurance, wages (2 of 4 clerks & Director), retirement, FICA, Unemployment insurance, workers comp and postage. We did so because of projected yearly increases to these categories.

TOTAL: \$111,054.97

As of 10/13/22. Library Board of Trustees